

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2023

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VII  
Organization Code (UACS) : 16 008 0300007  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                                                                                                          |                  |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 85,141,000.00             | 0.00                                                         | 85,141,000.00           | 85,141,000.00       | 0.00                                                   | 0.00        | 0.00          | 85,141,000.00       | 14,205,884.72               | 44,517,385.49              | 11,475,278.95                   | 0.00                           | 70,198,549.16    | 14,063,584.72               | 42,109,877.88              | 12,885,314.08                   | 0.00                           | 69,058,776.68    | 0.00                      | 14,942,450.84          | 0.00                               | 1,139,772.48               |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 39,038,000.00             | 0.00                                                         | 39,038,000.00           | 39,038,000.00       | 0.00                                                   | 0.00        | 0.00          | 39,038,000.00       | 2,693,105.06                | 27,692,026.16              | 5,369,432.76                    | 0.00                           | 35,754,563.98    | 2,693,105.06                | 27,421,763.51              | 5,639,695.41                    | 0.00                           | 35,754,563.98    | 0.00                      | 3,283,436.02           | 0.00                               | 0.00                       |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 39,038,000.00             | 0.00                                                         | 39,038,000.00           | 39,038,000.00       | 0.00                                                   | 0.00        | 0.00          | 39,038,000.00       | 2,693,105.06                | 27,692,026.16              | 5,369,432.76                    | 0.00                           | 35,754,563.98    | 2,693,105.06                | 27,421,763.51              | 5,639,695.41                    | 0.00                           | 35,754,563.98    | 0.00                      | 3,283,436.02           | 0.00                               | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 8,273,000.00              | 0.00                                                         | 8,273,000.00            | 8,273,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,273,000.00        | 2,016,820.60                | 2,547,723.88               | 1,811,757.02                    | 0.00                           | 6,376,301.50     | 2,016,820.60                | 2,547,723.88               | 1,811,757.02                    | 0.00                           | 6,376,301.50     | 0.00                      | 1,896,698.50           | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 6,765,000.00              | 0.00                                                         | 6,765,000.00            | 6,765,000.00        | 0.00                                                   | 0.00        | 0.00          | 6,765,000.00        | 676,284.46                  | 1,144,302.28               | 3,557,675.74                    | 0.00                           | 5,378,262.48     | 676,284.46                  | 874,039.63                 | 3,827,938.39                    | 0.00                           | 5,378,262.48     | 0.00                      | 1,386,737.52           | 0.00                               | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 24,000,000.00             | 0.00                                                         | 24,000,000.00           | 24,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 24,000,000.00       | 0.00                        | 24,000,000.00              | 0.00                            | 0.00                           | 24,000,000.00    | 0.00                        | 24,000,000.00              | 0.00                            | 0.00                           | 24,000,000.00    | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 39,038,000.00             | 0.00                                                         | 39,038,000.00           | 39,038,000.00       | 0.00                                                   | 0.00        | 0.00          | 39,038,000.00       | 2,693,105.06                | 27,692,026.16              | 5,369,432.76                    | 0.00                           | 35,754,563.98    | 2,693,105.06                | 27,421,763.51              | 5,639,695.41                    | 0.00                           | 35,754,563.98    | 0.00                      | 3,283,436.02           | 0.00                               | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 8,273,000.00              | 0.00                                                         | 8,273,000.00            | 8,273,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,273,000.00        | 2,016,820.60                | 2,547,723.88               | 1,811,757.02                    | 0.00                           | 6,376,301.50     | 2,016,820.60                | 2,547,723.88               | 1,811,757.02                    | 0.00                           | 6,376,301.50     | 0.00                      | 1,896,698.50           | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 6,765,000.00              | 0.00                                                         | 6,765,000.00            | 6,765,000.00        | 0.00                                                   | 0.00        | 0.00          | 6,765,000.00        | 676,284.46                  | 1,144,302.28               | 3,557,675.74                    | 0.00                           | 5,378,262.48     | 676,284.46                  | 874,039.63                 | 3,827,938.39                    | 0.00                           | 5,378,262.48     | 0.00                      | 1,386,737.52           | 0.00                               | 0.00                       |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 24,000,000.00             | 0.00                                                         | 24,000,000.00           | 24,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 24,000,000.00       | 0.00                        | 24,000,000.00              | 0.00                            | 0.00                           | 24,000,000.00    | 0.00                        | 24,000,000.00              | 0.00                            | 0.00                           | 24,000,000.00    | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 46,103,000.00             | 0.00                                                         | 46,103,000.00           | 46,103,000.00       | 0.00                                                   | 0.00        | 0.00          | 46,103,000.00       | 11,512,779.66               | 16,825,359.33              | 6,105,846.19                    | 0.00                           | 34,443,985.18    | 11,370,479.66               | 14,688,114.37              | 7,245,618.67                    | 0.00                           | 33,304,212.70    | 0.00                      | 11,659,014.82          | 0.00                               | 1,139,772.48               |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 46,103,000.00             | 0.00                                                         | 46,103,000.00           | 46,103,000.00       | 0.00                                                   | 0.00        | 0.00          | 46,103,000.00       | 11,512,779.66               | 16,825,359.33              | 6,105,846.19                    | 0.00                           | 34,443,985.18    | 11,370,479.66               | 14,688,114.37              | 7,245,618.67                    | 0.00                           | 33,304,212.70    | 0.00                      | 11,659,014.82          | 0.00                               | 1,139,772.48               |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 34,693,000.00             | 0.00                                                         | 34,693,000.00           | 34,693,000.00       | 0.00                                                   | 0.00        | 0.00          | 34,693,000.00       | 8,931,824.73                | 13,320,933.34              | 3,347,932.46                    | 0.00                           | 25,600,690.53    | 8,789,524.73                | 11,183,688.38              | 4,487,704.94                    | 0.00                           | 24,460,918.05    | 0.00                      | 9,092,309.47           | 0.00                               | 1,139,772.48               |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 14,883,000.00             | 0.00                                                         | 14,883,000.00           | 14,883,000.00       | 0.00                                                   | 0.00        | 0.00          | 14,883,000.00       | 3,513,155.98                | 7,694,060.24               | 1,971,468.30                    | 0.00                           | 13,178,684.52    | 3,370,855.98                | 5,556,815.28               | 3,111,240.78                    | 0.00                           | 12,038,912.04    | 0.00                      | 1,704,315.48           | 0.00                               | 1,139,772.48               |
| PS                                                                                                                                                                                                       |                  | 5,206,000.00              | 0.00                                                         | 5,206,000.00            | 5,206,000.00        | 0.00                                                   | 0.00        | 0.00          | 5,206,000.00        | 1,142,977.98                | 1,555,212.06               | 1,103,686.06                    | 0.00                           | 3,801,876.10     | 1,142,977.98                | 1,555,212.06               | 1,103,686.06                    | 0.00                           | 3,801,876.10     | 0.00                      | 1,404,123.90           | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 9,677,000.00              | 0.00                                                         | 9,677,000.00            | 9,677,000.00        | 0.00                                                   | 0.00        | 0.00          | 9,677,000.00        | 2,370,178.00                | 6,138,848.18               | 867,782.24                      | 0.00                           | 9,376,808.42     | 2,227,878.00                | 4,001,603.22               | 2,007,554.72                    | 0.00                           | 8,237,035.94     | 0.00                      | 300,191.58             | 0.00                               | 1,139,772.48               |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 19,810,000.00             | 0.00                                                         | 19,810,000.00           | 19,810,000.00       | 0.00                                                   | 0.00        | 0.00          | 19,810,000.00       | 5,418,668.75                | 5,626,873.10               | 1,376,464.16                    | 0.00                           | 12,422,006.01    | 5,418,668.75                | 5,626,873.10               | 1,376,464.16                    | 0.00                           | 12,422,006.01    | 0.00                      | 7,387,993.99           | 0.00                               | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 3,406,000.00              | 0.00                                                         | 3,406,000.00            | 3,406,000.00        | 0.00                                                   | 0.00        | 0.00          | 3,406,000.00        | 815,144.51                  | 1,112,757.42               | 789,001.42                      | 0.00                           | 2,716,903.35     | 815,144.51                  | 1,112,757.42               | 789,001.42                      | 0.00                           | 2,716,903.35     | 0.00                      | 689,096.65             | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 16,404,000.00             | 0.00                                                         | 16,404,000.00           | 16,404,000.00       | 0.00                                                   | 0.00        | 0.00          | 16,404,000.00       | 4,603,524.24                | 4,514,115.68               | 587,462.74                      | 0.00                           | 9,705,102.66     | 4,603,524.24                | 4,514,115.68               | 587,462.74                      | 0.00                           | 9,705,102.66     | 0.00                      | 6,698,897.34           | 0.00                               | 0.00                       |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 10,156,000.00             | 39,425.76                                                    | 10,195,425.76           | 10,156,000.00       | 39,425.76                                              | 0.00        | 0.00          | 10,195,425.76       | 2,390,820.85                | 3,161,960.18               | 2,477,895.95                    | 0.00                           | 8,030,676.98     | 2,390,820.85                | 3,161,960.18               | 2,477,895.95                    | 0.00                           | 8,030,676.98     | 0.00                      | 2,164,748.78           | 0.00                               | 0.00                       |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 5,680,000.00              | 0.00                                                         | 5,680,000.00            | 5,680,000.00        | 0.00                                                   | 0.00        | 0.00          | 5,680,000.00        | 1,261,274.58                | 1,902,547.66               | 1,359,252.49                    | 0.00                           | 4,523,074.73     | 1,261,274.58                | 1,902,547.66               | 1,359,252.49                    | 0.00                           | 4,523,074.73     | 0.00                      | 1,156,925.27           | 0.00                               | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 5,641,000.00              | 0.00                                                         | 5,641,000.00            | 5,641,000.00        | 0.00                                                   | 0.00        | 0.00          | 5,641,000.00        | 1,261,274.58                | 1,902,547.66               | 1,326,286.43                    | 0.00                           | 4,490,108.67     | 1,261,274.58                | 1,902,547.66               | 1,326,286.43                    | 0.00                           | 4,490,108.67     | 0.00                      | 1,150,891.33           | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 39,000.00                 | 0.00                                                         | 39,000.00               | 39,000.00           | 0.00                                                   | 0.00        | 0.00          | 39,000.00           | 0.00                        | 0.00                       | 32,966.06                       | 0.00                           | 32,966.06        | 0.00                        | 0.00                       | 32,966.06                       | 0.00                           | 32,966.06        | 0.00                      | 6,033.94               | 0.00                               | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 755,000.00                | 120,000.00                                                   | 875,000.00              | 755,000.00          | 120,000.00                                             | 0.00        | 0.00          | 875,000.00          | 315,985.12                  | 149,866.56                 | 317,107.50                      | 0.00                           | 782,959.18       | 315,985.12                  | 149,866.56                 | 317,107.50                      | 0.00                           | 782,959.18       | 0.00                      | 92,040.82              | 0.00                               | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 120,000.00                                                   | 120,000.00              | 0.00                | 120,000.00                                             | 0.00        | 0.00          | 120,000.00          | 20,000.00                   | 30,000.00                  | 30,000.00                       | 0.00                           | 80,000.00        | 20,000.00                   | 30,000.00                  | 30,000.00                       | 0.00                           | 80,000.00        | 0.00                      | 40,000.00              | 0.00                               | 0.00                       |

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                        | UACS CODE       | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                    |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                    |                 |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                  | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| MOOE                                                                                               |                 | 755,000.00                | 0.00                                                         | 755,000.00              | 755,000.00          | 0.00                                                   | 0.00        | 0.00          | 755,000.00          | 295,985.12                  | 119,866.56                 | 287,107.50                      | 0.00                           | 702,959.18       | 295,985.12                  | 119,866.56                 | 287,107.50                      | 0.00                           | 702,959.18       | 0.00                      | 52,040.82              | 0.00                               | 0.00                       |
| Issuance to initial registrants of professional identification cards and registration certificates | 310200100003000 | 1,582,000.00              | 0.00                                                         | 1,582,000.00            | 1,582,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,582,000.00        | 347,926.35                  | 476,553.02                 | 338,861.02                      | 0.00                           | 1,163,340.39     | 347,926.35                  | 476,553.02                 | 338,861.02                      | 0.00                           | 1,163,340.39     | 0.00                      | 418,659.61             | 0.00                               | 0.00                       |
| PS                                                                                                 |                 | 1,577,000.00              | 0.00                                                         | 1,577,000.00            | 1,577,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,577,000.00        | 347,926.35                  | 476,553.02                 | 333,861.02                      | 0.00                           | 1,158,340.39     | 347,926.35                  | 476,553.02                 | 333,861.02                      | 0.00                           | 1,158,340.39     | 0.00                      | 418,659.61             | 0.00                               | 0.00                       |
| MOOE                                                                                               |                 | 5,000.00                  | 0.00                                                         | 5,000.00                | 5,000.00            | 0.00                                                   | 0.00        | 0.00          | 5,000.00            | 0.00                        | 0.00                       | 5,000.00                        | 0.00                           | 5,000.00         | 0.00                        | 0.00                       | 5,000.00                        | 0.00                           | 5,000.00         | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Renewal of professional identification cards                                                       | 310200100004000 | 2,139,000.00              | (80,574.24)                                                  | 2,058,425.76            | 2,139,000.00        | (80,574.24)                                            | 0.00        | 0.00          | 2,058,425.76        | 465,634.80                  | 632,992.94                 | 462,674.94                      | 0.00                           | 1,561,302.68     | 465,634.80                  | 632,992.94                 | 462,674.94                      | 0.00                           | 1,561,302.68     | 0.00                      | 497,123.08             | 0.00                               | 0.00                       |
| PS                                                                                                 |                 | 2,129,000.00              | (120,000.00)                                                 | 2,009,000.00            | 2,129,000.00        | (120,000.00)                                           | 0.00        | 0.00          | 2,009,000.00        | 465,634.80                  | 632,992.94                 | 452,674.94                      | 0.00                           | 1,551,302.68     | 465,634.80                  | 632,992.94                 | 452,674.94                      | 0.00                           | 1,551,302.68     | 0.00                      | 457,697.32             | 0.00                               | 0.00                       |
| MOOE                                                                                               |                 | 10,000.00                 | 39,425.76                                                    | 49,425.76               | 10,000.00           | 39,425.76                                              | 0.00        | 0.00          | 49,425.76           | 0.00                        | 0.00                       | 10,000.00                       | 0.00                           | 10,000.00        | 0.00                        | 0.00                       | 10,000.00                       | 0.00                           | 10,000.00        | 0.00                      | 39,425.76              | 0.00                               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                           |                 | 1,254,000.00              | (39,425.76)                                                  | 1,214,574.24            | 1,254,000.00        | (39,425.76)                                            | 0.00        | 0.00          | 1,214,574.24        | 190,134.08                  | 342,465.81                 | 280,017.78                      | 0.00                           | 812,617.67       | 190,134.08                  | 342,465.81                 | 280,017.78                      | 0.00                           | 812,617.67       | 0.00                      | 401,956.57             | 0.00                               | 0.00                       |
| Computerization of licensure examination processes and regulation services                         | 310300100001000 | 1,254,000.00              | (39,425.76)                                                  | 1,214,574.24            | 1,254,000.00        | (39,425.76)                                            | 0.00        | 0.00          | 1,214,574.24        | 190,134.08                  | 342,465.81                 | 280,017.78                      | 0.00                           | 812,617.67       | 190,134.08                  | 342,465.81                 | 280,017.78                      | 0.00                           | 812,617.67       | 0.00                      | 401,956.57             | 0.00                               | 0.00                       |
| PS                                                                                                 |                 | 787,000.00                | 0.00                                                         | 787,000.00              | 787,000.00          | 0.00                                                   | 0.00        | 0.00          | 787,000.00          | 172,126.45                  | 233,109.76                 | 167,535.76                      | 0.00                           | 572,771.97       | 172,126.45                  | 233,109.76                 | 167,535.76                      | 0.00                           | 572,771.97       | 0.00                      | 214,228.03             | 0.00                               | 0.00                       |
| MOOE                                                                                               |                 | 467,000.00                | (39,425.76)                                                  | 427,574.24              | 467,000.00          | (39,425.76)                                            | 0.00        | 0.00          | 427,574.24          | 18,007.63                   | 109,356.05                 | 112,482.02                      | 0.00                           | 239,845.70       | 18,007.63                   | 109,356.05                 | 112,482.02                      | 0.00                           | 239,845.70       | 0.00                      | 187,728.54             | 0.00                               | 0.00                       |
| Sub-Total, Operations                                                                              |                 | 46,103,000.00             | 0.00                                                         | 46,103,000.00           | 46,103,000.00       | 0.00                                                   | 0.00        | 0.00          | 46,103,000.00       | 11,512,779.66               | 16,825,359.33              | 6,105,846.19                    | 0.00                           | 34,443,985.18    | 11,370,479.66               | 14,688,114.37              | 7,245,618.67                    | 0.00                           | 33,304,212.70    | 0.00                      | 11,659,014.82          | 0.00                               | 1,139,772.48               |
| PS                                                                                                 |                 | 18,746,000.00             | 0.00                                                         | 18,746,000.00           | 18,746,000.00       | 0.00                                                   | 0.00        | 0.00          | 18,746,000.00       | 4,225,084.67                | 5,943,172.86               | 4,203,045.63                    | 0.00                           | 14,371,303.16    | 4,225,084.67                | 5,943,172.86               | 4,203,045.63                    | 0.00                           | 14,371,303.16    | 0.00                      | 4,374,696.84           | 0.00                               | 0.00                       |
| MOOE                                                                                               |                 | 27,357,000.00             | 0.00                                                         | 27,357,000.00           | 27,357,000.00       | 0.00                                                   | 0.00        | 0.00          | 27,357,000.00       | 7,287,694.99                | 10,882,186.47              | 1,902,800.56                    | 0.00                           | 20,072,682.02    | 7,145,394.99                | 8,744,941.51               | 3,042,573.04                    | 0.00                           | 18,932,909.54    | 0.00                      | 7,284,317.98           | 0.00                               | 1,139,772.48               |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                                               |                 | 85,141,000.00             | 0.00                                                         | 85,141,000.00           | 85,141,000.00       | 0.00                                                   | 0.00        | 0.00          | 85,141,000.00       | 14,205,884.72               | 44,517,385.49              | 11,475,278.95                   | 0.00                           | 70,198,549.16    | 14,063,584.72               | 42,109,877.88              | 12,885,314.08                   | 0.00                           | 69,058,776.68    | 0.00                      | 14,942,450.84          | 0.00                               | 1,139,772.48               |
| PS                                                                                                 |                 | 27,019,000.00             | 0.00                                                         | 27,019,000.00           | 27,019,000.00       | 0.00                                                   | 0.00        | 0.00          | 27,019,000.00       | 6,241,905.27                | 8,490,896.74               | 6,014,802.65                    | 0.00                           | 20,747,604.66    | 6,241,905.27                | 8,490,896.74               | 6,014,802.65                    | 0.00                           | 20,747,604.66    | 0.00                      | 6,271,395.34           | 0.00                               | 0.00                       |
| MOOE                                                                                               |                 | 34,122,000.00             | 0.00                                                         | 34,122,000.00           | 34,122,000.00       | 0.00                                                   | 0.00        | 0.00          | 34,122,000.00       | 7,963,979.45                | 12,026,488.75              | 5,460,476.30                    | 0.00                           | 25,450,944.50    | 7,821,679.45                | 9,618,981.14               | 6,870,511.43                    | 0.00                           | 24,311,172.02    | 0.00                      | 8,671,055.50           | 0.00                               | 1,139,772.48               |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 24,000,000.00             | 0.00                                                         | 24,000,000.00           | 24,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 24,000,000.00       | 0.00                        | 24,000,000.00              | 0.00                            | 0.00                           | 24,000,000.00    | 0.00                        | 24,000,000.00              | 0.00                            | 0.00                           | 24,000,000.00    | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| II. Automatic Appropriations                                                                       |                 | 2,516,000.00              | 0.00                                                         | 2,516,000.00            | 2,516,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,516,000.00        | 778,430.41                  | 676,892.48                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 566,830.13                  | 888,492.76                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 0.00                      | 401,663.91             | 0.00                               | 0.00                       |
| Specific Budgets of National Government Agencies                                                   |                 | 2,516,000.00              | 0.00                                                         | 2,516,000.00            | 2,516,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,516,000.00        | 778,430.41                  | 676,892.48                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 566,830.13                  | 888,492.76                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 0.00                      | 401,663.91             | 0.00                               | 0.00                       |
| Retirement and Life Insurance Premiums                                                             |                 | 2,516,000.00              | 0.00                                                         | 2,516,000.00            | 2,516,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,516,000.00        | 778,430.41                  | 676,892.48                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 566,830.13                  | 888,492.76                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 0.00                      | 401,663.91             | 0.00                               | 0.00                       |
| PS                                                                                                 |                 | 2,516,000.00              | 0.00                                                         | 2,516,000.00            | 2,516,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,516,000.00        | 778,430.41                  | 676,892.48                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 566,830.13                  | 888,492.76                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 0.00                      | 401,663.91             | 0.00                               | 0.00                       |
| Sub-total II. Automatic Appropriations                                                             |                 | 2,516,000.00              | 0.00                                                         | 2,516,000.00            | 2,516,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,516,000.00        | 778,430.41                  | 676,892.48                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 566,830.13                  | 888,492.76                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 0.00                      | 401,663.91             | 0.00                               | 0.00                       |
| PS                                                                                                 |                 | 2,516,000.00              | 0.00                                                         | 2,516,000.00            | 2,516,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,516,000.00        | 778,430.41                  | 676,892.48                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 566,830.13                  | 888,492.76                 | 659,013.20                      | 0.00                           | 2,114,336.09     | 0.00                      | 401,663.91             | 0.00                               | 0.00                       |
| MOOE                                                                                               |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| FinEx                                                                                              |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.0                            |                  |                           |                        |                                    |                            |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VII  
Organization Code (UACS) : 16 008 0300007  
Fund Cluster : 01 - Regular Agency Fund

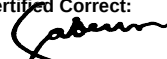
|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                           | UACS CODE | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|---------------------------------------------------------------------------------------|-----------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                       |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                       |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                     | 2         | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| Pension and Gratuity Fund                                                             |           | 0.00                      | 363,692.25                                                   | 363,692.25              | 0.00                | 0.00                                                   | 0.00        | 363,692.25    | 363,692.25          | 125,945.60                  | 0.00                       | 237,746.65                      | 0.00                           | 363,692.25       | 125,945.60                  | 0.00                       | 132,816.19                      | 0.00                           | 258,761.79       | 0.00                      | 0.00                   | 0.00                               | 104,930.46                 |
| PS                                                                                    |           | 0.00                      | 363,692.25                                                   | 363,692.25              | 0.00                | 0.00                                                   | 0.00        | 363,692.25    | 363,692.25          | 125,945.60                  | 0.00                       | 237,746.65                      | 0.00                           | 363,692.25       | 125,945.60                  | 0.00                       | 132,816.19                      | 0.00                           | 258,761.79       | 0.00                      | 0.00                   | 0.00                               | 104,930.46                 |
| Sub-Total III. Special Purpose Fund                                                   |           | 0.00                      | 1,224,788.65                                                 | 1,224,788.65            | 0.00                | 0.00                                                   | 0.00        | 1,224,788.65  | 1,224,788.65        | 125,945.60                  | 861,096.40                 | 237,746.65                      | 0.00                           | 1,224,788.65     | 125,945.60                  | 861,096.40                 | 132,816.19                      | 0.00                           | 1,119,858.19     | 0.00                      | 0.00                   | 0.00                               | 104,930.46                 |
| PS                                                                                    |           | 0.00                      | 1,224,788.65                                                 | 1,224,788.65            | 0.00                | 0.00                                                   | 0.00        | 1,224,788.65  | 1,224,788.65        | 125,945.60                  | 861,096.40                 | 237,746.65                      | 0.00                           | 1,224,788.65     | 125,945.60                  | 861,096.40                 | 132,816.19                      | 0.00                           | 1,119,858.19     | 0.00                      | 0.00                   | 0.00                               | 104,930.46                 |
| MOOE                                                                                  |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| FinEx                                                                                 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                                                                           |           | 87,657,000.00             | 1,224,788.65                                                 | 88,881,788.65           | 87,657,000.00       | 0.00                                                   | 0.00        | 1,224,788.65  | 88,881,788.65       | 15,110,260.73               | 46,055,374.37              | 12,372,038.80                   | 0.00                           | 73,537,673.90    | 14,756,360.45               | 43,859,467.04              | 13,677,143.47                   | 0.00                           | 72,292,970.96    | 0.00                      | 15,344,114.75          | 0.00                               | 1,244,702.94               |
| PS                                                                                    |           | 29,535,000.00             | 1,224,788.65                                                 | 30,759,788.65           | 29,535,000.00       | 0.00                                                   | 0.00        | 1,224,788.65  | 30,759,788.65       | 7,146,281.28                | 10,028,885.62              | 6,911,562.50                    | 0.00                           | 24,086,729.40    | 6,934,681.00                | 10,240,485.90              | 6,806,632.04                    | 0.00                           | 23,981,798.94    | 0.00                      | 6,673,059.25           | 0.00                               | 104,930.46                 |
| MOOE                                                                                  |           | 34,122,000.00             | 0.00                                                         | 34,122,000.00           | 34,122,000.00       | 0.00                                                   | 0.00        | 0.00          | 34,122,000.00       | 7,963,979.45                | 12,026,488.75              | 5,460,476.30                    | 0.00                           | 25,450,944.50    | 7,821,679.45                | 9,618,981.14               | 6,870,511.43                    | 0.00                           | 24,311,172.02    | 0.00                      | 8,671,055.50           | 0.00                               | 1,139,772.48               |
| CO                                                                                    |           | 24,000,000.00             | 0.00                                                         | 24,000,000.00           | 24,000,000.00       | 0.00                                                   | 0.00        | 0.00          | 24,000,000.00       | 0.00                        | 24,000,000.00              | 0.00                            | 0.00                           | 24,000,000.00    | 0.00                        | 24,000,000.00              | 0.00                            | 0.00                           | 24,000,000.00    | 0.00                      | 0.00                   | 0.00                               | 0.00                       |

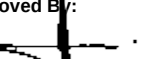
Recapitulation by OO:

|                                          |  |               |             |               |               |             |      |      |               |               |               |              |      |               |               |               |              |      |               |      |               |      |              |
|------------------------------------------|--|---------------|-------------|---------------|---------------|-------------|------|------|---------------|---------------|---------------|--------------|------|---------------|---------------|---------------|--------------|------|---------------|------|---------------|------|--------------|
| I. Agency Specific Budget                |  | 46,103,000.00 | 583,448.60  | 46,686,448.60 | 46,103,000.00 | 583,448.60  | 0.00 | 0.00 | 46,686,448.60 | 11,512,779.66 | 17,408,807.93 | 6,105,846.19 | 0.00 | 35,027,433.78 | 11,370,479.66 | 15,271,562.97 | 7,245,618.67 | 0.00 | 33,887,661.30 | 0.00 | 11,659,014.82 | 0.00 | 1,139,772.48 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |  | 1,254,000.00  | (39,425.76) | 1,214,574.24  | 1,254,000.00  | (39,425.76) | 0.00 | 0.00 | 1,214,574.24  | 190,134.08    | 342,465.81    | 280,017.78   | 0.00 | 812,617.67    | 190,134.08    | 342,465.81    | 280,017.78   | 0.00 | 812,617.67    | 0.00 | 401,956.57    | 0.00 | 0.00         |
| PROFESSIONAL REGULATION PROGRAM          |  | 10,156,000.00 | 319,564.52  | 10,475,564.52 | 10,156,000.00 | 319,564.52  | 0.00 | 0.00 | 10,475,564.52 | 2,390,820.85  | 3,442,098.94  | 2,477,895.95 | 0.00 | 8,310,815.74  | 2,390,820.85  | 3,442,098.94  | 2,477,895.95 | 0.00 | 8,310,815.74  | 0.00 | 2,164,748.78  | 0.00 | 0.00         |
| PROFESSIONAL LICENSURE PROGRAM           |  | 34,693,000.00 | 303,309.84  | 34,996,309.84 | 34,693,000.00 | 303,309.84  | 0.00 | 0.00 | 34,996,309.84 | 8,931,824.73  | 13,624,243.18 | 3,347,932.46 | 0.00 | 25,904,000.37 | 8,789,524.73  | 11,486,998.22 | 4,487,704.94 | 0.00 | 24,764,227.89 | 0.00 | 9,092,309.47  | 0.00 | 1,139,772.48 |

Certified Correct:  
  
REAL N. IRIS Y. SABERON  
Budget Officer  
Date: October 18, 2023 10:59 AM

Certified Correct:  
  
RIANN C. VILLAMANTE  
Accountant  
Date: October 18, 2023 10:59 AM

Recommending Approval By:  
  
GERDEL M. BORDADORA  
Chief Administrative Officer  
Date:

Approved By:  
  
NARCIVAL S. TAQUIQUI  
Regional Director  
Date: October 19, 2023 11:31 AM